

Fenton Pride Collective Board Meeting
Thursday, March 27, 2025
Connie Lee's House – 6:00 PM
<https://meet.google.com/vkb-jodg-hwg>

- I. CALL TO ORDER**
- II. MEETING NORMS**
- III. ROLL CALL**
- IV. APPROVAL OF MINUTES & AGENDA**
- V. PUBLIC COMMENTS**
- VI. REPORTS OF OFFICERS**
 - a. President's report
 - b. Treasurer's report
 - c. Recording Secretary's report
- VII. REPORTS OF COMMITTEES**
- VIII. OLD BUSINESS**
 - a. Memberships (*see attached*)
 - b. Year-End Donation
 - c. Community Ally Award
 - d. Pride Fest
 - i. T-shirts color
 - ii. Volunteers for each committee
- IX. NEW BUSINESS**
 - a. Pride Fest
 - i. Updates
 - b. Posting minutes on website
 - c. Equality Warrior Award
 - d. Office Space (*see attached*)
- X. WORKSHOP (IF TIME ALLOWS)**
 - a. Our WHY
- XI. ANNOUNCEMENTS**
- XII. ADJOURNMENT**

Memberships

Fenton Pride Collective

Dues:

\$10/ month

Benefits:

Ongoing support of a local organization

Voting privileges at Annual Board Meeting

10% discount on merchandise

10% discount on ticketed events

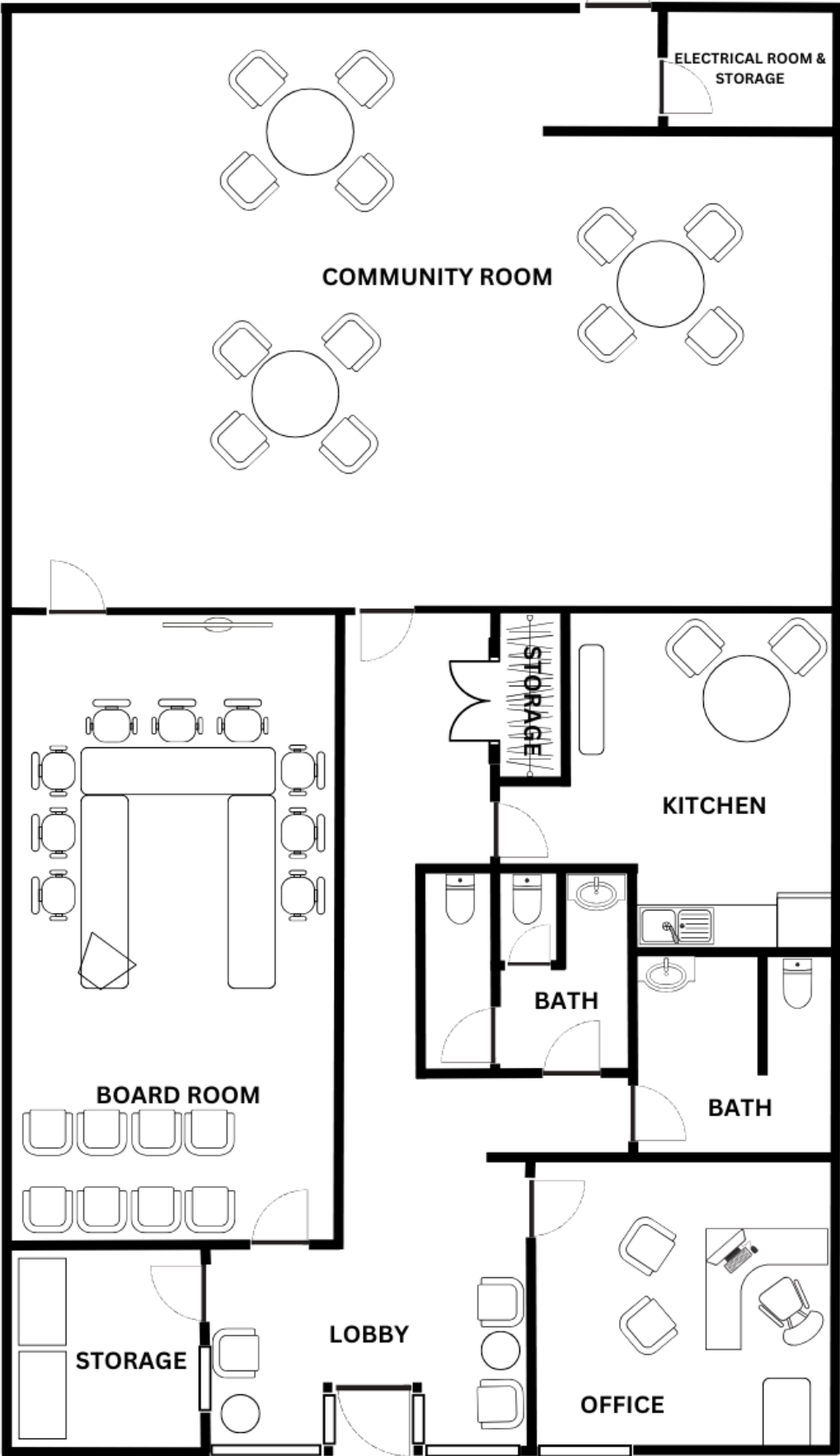
Terms:

Cancel anytime

To get benefits, membership must be active

Monthly membership renews on the date of the month it was purchased

**Office Space
Fenton Pride Collective**



Estimated Office Expenses - Cheapest Option

Expense	Number of items	Cost						
		Per item	Per year		Per month		One-time	
Rent	-	-	-	\$ 31,140.00	-	\$ 2,595.00	-	-
Utilities	-	-	-	\$ 5,760.00	-	\$ 480.00	-	-
Electricity	-	-	\$ 3,300.00	-	\$ 275.00	-	-	-
Gas	-	-	\$ 300.00	-	\$ 25.00	-	-	-
Water	-	-	\$ 1,200.00	-	\$ 100.00	-	-	-
Internet	-	-	\$ 480.00	-	\$ 40.00	-	-	-
Phone	-	-	\$ 480.00	-	\$ 40.00	-	-	-
General Liability Insurance	-	-	-	\$ 960.00	-	\$ 80.00	-	-
Furniture	-	-	-	-	-	-	-	\$ 6,581.78
Large circle tables (42")	3	\$ 250.00	-	-	-	-	\$ 750.00	-
Breakroom table	1	\$ 113.69	-	-	-	-	\$ 113.69	-
8 ft board room tables	3	\$ 528.49	-	-	-	-	\$ 1,585.47	-
Small coffee tables	2	\$ 39.59	-	-	-	-	\$ 79.18	-
Cabinets	1	\$ 214.19	-	-	-	-	\$ 214.19	-
Kitchen table	1	\$ 122.69	-	-	-	-	\$ 122.69	-
Conference room chairs	12	\$ 94.25	-	-	-	-	\$ 1,131.00	-
Lounge chairs	3	\$ 173.29	-	-	-	-	\$ 519.87	-
Stackable chairs	24	\$ 62.00	-	-	-	-	\$ 1,488.00	-
Lectern	1	\$ 38.73	-	-	-	-	\$ 38.73	-
L-desks (60")	1	\$ 339.20	-	-	-	-	\$ 339.20	-
Floor mats	2	\$ 31.99	-	-	-	-	\$ 63.98	-
Shelves	2	\$ 67.89	-	-	-	-	\$ 135.78	-
Technology	-	-	-	-	-	-	-	\$ 1,024.53
TVs	1	\$ 164.09	-	-	-	-	\$ 164.09	-
Computer monitors	1	\$ 91.99	-	-	-	-	\$ 91.99	-
Desktops	1	\$ 125.89	-	-	-	-	\$ 125.89	-
Keyboards & mice	1	\$ 13.29	-	-	-	-	\$ 13.29	-
Laptop	1	\$ 231.39	-	-	-	-	\$ 231.39	-
Webcam	1	\$ 299.00	-	-	-	-	\$ 299.00	-
Printer	1	\$ 49.99	-	-	-	-	\$ 49.99	-
Phones	1	\$ 48.89	-	-	-	-	\$ 48.89	-
Office supplies	-	-	-	-	-	-	-	\$ 482.48
Coffee pot	1	\$ 246.00	-	-	-	-	\$ 246.00	-
Shredder	1	\$ 136.49	-	-	-	-	\$ 136.49	-
Whiteboard	1	\$ 99.99	-	-	-	-	\$ 99.99	-
Cleaning supplies	-	-	-	-	-	-	-	\$ 232.49
Small trash cans	6	\$ 6.39	-	-	-	-	\$ 38.34	-
Large trash can	1	\$ 45.69	-	-	-	-	\$ 45.69	-
Toilet brush & plunger	3	\$ 14.09	-	-	-	-	\$ 42.27	-
Broom	1	\$ 5.59	-	-	-	-	\$ 5.59	-
Dustpan	1	\$ 3.49	-	-	-	-	\$ 3.49	-
Mop	1	\$ 24.89	-	-	-	-	\$ 24.89	-
Bucket	1	\$ 5.34	-	-	-	-	\$ 5.34	-
Duster	1	\$ 2.89	-	-	-	-	\$ 2.89	-
Vacuum	1	\$ 63.99	-	-	-	-	\$ 63.99	-
Security & Safety	-	-	-	-	-	-	-	\$ 1,044.85
Security system	1	\$ 403.31	-	-	-	-	\$ 403.31	-
Additional cameras	4	\$ 134.99	-	-	-	-	\$ 539.96	-
Fire extinguishers	2	\$ 50.79	-	-	-	-	\$ 101.58	-
Renovations	-	-	-	-	-	-	-	\$ 3,086.00
Gallons of paint	2	\$ 43.00	-	-	-	-	\$ 86.00	-
Building signage	1	\$ 3,000.00	-	-	-	-	\$ 3,000.00	-
Totals				\$ 37,860.00		\$ 3,155.00		\$ 12,452.13
First year	-	-	-	-	-	-	-	\$ 50,312.13
Estimated Income		Per month		\$ 38,040.00		\$ 3,170.00		
Memberships	100	\$ 9.70	\$ 11,640.00	-	\$ 970.00	-	-	-
Events (i.e. DQT)	1	\$ 1,000.00	\$ 12,000.00	-	\$ 1,000.00	-	-	-
Community room rental (\$50/ hour; 2 hours)	2	\$ 100.00	\$ 2,400.00	-	\$ 200.00	-	-	-
Board room rental (\$25/ hour; 2 hours)	4	\$ 50.00	\$ 2,400.00	-	\$ 200.00	-	-	-
Workshops/ classes (\$15/ person; 10 attendees)	4	\$ 150.00	\$ 7,200.00	-	\$ 600.00	-	-	-
Merchandise sales	8	\$ 25.00	\$ 2,400.00	-	\$ 200.00	-	-	-
Over/under	-	-	-	\$ 180.00	-	\$ 15.00	-	-