

Fenton Pride Collective Board Meeting
August 15th, 2024
Fenton Winery & Brewery – 6:00 PM

- I. CALL TO ORDER**
- II. MEETING NORMS**
- III. ROLL CALL**
- IV. APPROVAL OF MINUTES & AGENDA**
- V. PUBLIC COMMENTS**
- VI. REPORTS OF OFFICERS**
 - a. PRESIDENT**
 - b. VICE PRESIDENT**
 - c. TREASURER**
 - d. RECORDING SECRETARY**
 - e. CORRESPONDING SECRETARY**
 - f. MARKETING MANAGER**
 - g. SOCIAL MEDIA MANAGER**
 - h. HIGH SCHOOL REPRESENTATIVE**
- VII. OLD BUSINESS**
 - a. Executive Board Member Resignations**
 - i. J - 7/26/24
 - ii. Josh - 7/29/24
 - b. Events P&L adjustments (see attached)**
 - c. Pride Night 2025 Planning**
 - i. City Proposal
- VIII. NEW BUSINESS**
 - a. Drag Queen Trivia**
 - i. Date
 - ii. Location
 - iii. Theme
- IX. ANNOUNCEMENTS**
- X. ADJOURNMENT**

Fenton Pride Collective

Profit and Loss by Event

January 1 - August 3, 2024

	HOLLY PRIDE 2024	LAST LEVEL 2024	PRIDE NIGHT 2024
Revenue			
Contributed income			
Corporate & foundation grants			1,000.00
Donations directed by individuals			1,456.24
Sponsorship		100.00	1,362.55
Total Contributed income		100.00	3,818.79
Sales			
50/50 Raffle Sales			333.00
Fundraiser Tickets		811.30	
Games		780.90	275.00
T-Shirt Sales	122.00		1,135.57
Vendor Booth Fees			1,106.58
Total Sales	122.00	1,592.20	2,850.15
Total Revenue	\$122.00	\$1,692.20	\$6,668.94
Cost of Goods Sold			
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T-Shirt Printing			1,462.26
Total Cost of Goods Sold			1,462.26
Total Cost of Goods Sold	\$0.00	\$0.00	\$1,462.26
GROSS PROFIT	\$122.00	\$1,692.20	\$5,206.68
Expenditures			
Advertising & marketing			
Custom Freebies			203.64
Flyers			101.10
Posters			95.36
Social media		20.00	100.00
Yard Signs			143.05
Total Advertising & marketing		20.00	643.15
Contract & professional fees			
Entertainment			300.00
Fundraising fees		700.00	
Raffle License			15.00
Total Contract & professional fees		700.00	315.00
Insurance			
Liability insurance			119.92
Total Insurance			119.92
Office expenses			
Office supplies			57.93
Printing & photocopying			103.35
Total Office expenses			161.28
Supplies			
Decorations			257.64
Event supplies			98.40

Fenton Pride Collective

Profit and Loss by Event

January 1 - August 3, 2024

	HOLLY PRIDE 2024	LAST LEVEL 2024	PRIDE NIGHT 2024
Freebies			59.99
Supplies/ materials for activities		26.98	26.50
Supplies/ materials for games		96.28	257.95
Total Supplies		123.26	700.48
Total Expenditures	\$0.00	\$843.26	\$1,939.83
NET OPERATING REVENUE	\$122.00	\$848.94	\$3,266.85
NET REVENUE	\$122.00	\$848.94	\$3,266.85