

Fenton Pride Collective Board Meeting - January 25, 2024

Call to order – 6:34 pm

Roll Call

Annie Anglim	Present
Terina Greenway	Present
Connie Lee	Present
Jasmyn Lee	Absent
Courtney Matlock	Present via phone
Josh Orvis	Present
Ky Orvis	Present
J Waddell	absent

Approval of minutes & agenda

Connie motioned to approve minutes; Josh seconded. Motion passed unanimously.

Connie motioned to accept the agenda; Josh seconded. Motion passed unanimously.

Public Comments

None

Reports of Officers

President – No word on tax exempt status change

On 11/22/23, Stephanie Young resigned. We should get her a gift. Something Pride themed. Terina is going to pull something together.

There has been anti-trans bathroom backlash and Ky is monitoring.

Genesee Integrity – PAC Group

City Council meetings are at 7:30 pm on the second and fourth Mondays. The next one is 2/12/24.

Vice President – Thank you all for volunteering your time. Last year was a pretty good year. I agree 2024 will be better. Let’s do it.

Treasurer – Report handed out last year total expenditures \$8,222.16; net operating revenue \$1,757.13; net revenue \$1,757.13. Projected budget for 2024 is \$12,500 total income, total expenses \$9,600 and net income is \$2,900.

Recording Secretary – no report

Corresponding Secretary – no report

Marketing Manager - no report

Social Media Manager – Lapeer Pride is having a Masquerade Ball 2/10

Reports of Committees

Volunteer – no report

Events & Fundraising – no report. See if Rachel needs help with this. Something was mentioned about possibly having a fundraising event at the Last Level. Connie is calling them.

Old Business

Community Survey – we only had 5 respondents

Book Club Update – going great. Terina has a flier made. This is open to everyone.

Promo Video – tabled

Newsletter – need to check with J & Jasmyn. Ky to follow up.

New Business

FCC for future meetings – this would be \$35/hr. Connie is willing to continue having it at her house. Ky to contact Taylor Carter-Wilbanks for grant writing.

Organizations to donate to – Discussion took place on various places to donate. Terina motioned to have Ruth Ellis Center & Affirmations as the organizations to donate to; Connie seconded; motion passed unanimously.

Pride Night Planning – call out for Pride Night designs. No popular vote only board to decide. Digital art is recommended.

Google Meet or Zoom Premium – no longer necessary as Ky purchased personally.

Strategic Plan – Ky to come up with something on this and bring back up.

Announcements

Next meeting is @ 2/22 @ 6:00 pm

Adjournment

Connie motioned to adjourn @ 8:03 pm; Terina seconded; motion passed unanimously

Fenton Pride Collective
12/31/2023

	(Current Year)	(Previous Year)	
	Budget	Budget	Difference
Total income	12,500	11,329	1,171
Total expenses	9,600	9,512	88
Net income	2,900	1,817	1,083

Income sources	Budget	Actual	Difference	
Operating income				
Contributed Income		300	293	7
Grants		2,500	2,500	0
Donations		700	664	36
Sales		7,000	6,922	78
Vendor Occupancy Income		2,000	897	1,103
Total operating income	12,500	11,275	1,225	

More vendors are expected next year.

Total income	12,500	11,275	1,225
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Expenses	Budget	Actual	Difference	
Operating expenses				
Fixed expenses				
Insurance		172	172	0
Occupancy		216	216	0
Total fixed costs assets	388	388	0	
Variable expenses				
Advertising		550	503	47
Awards/Grants to Others		1,000	966	34
Contact/Professional Fees		3,000	1,935	1,065
Office Expences		1,000	948	52
Supplies		3,500	3,483	17
Cost of Goodds Sold		1,400	1,349	51
Total variable costs assets	10,450	9,184	1,266	

Hiring professional photographer/facepainter.

Total expenses	10,838	9,572	1,266
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Net income	1,662	1,704	-42
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